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Worksheet 4T.9: Production Estimates, Processed Products (<http://misadocuments.info/4T.9ProductionEstimatesProcessedProducts.pdf>)

PRODUCTION ESTIMATES, PROCESSED PRODUCTS

Use the space below to record your maximum processing capacity for each product over the five-year planning period. There is enough room on this worksheet for three products. Processing capacity, or the number of processed units, is dependent on availability of raw products, other inputs, machinery, facilities, labor and market demand. "Raw input needed" refers to the primary ingredient(s) needed for each processed product, including the quantity needed per unit of product. We have provided room for three raw inputs for each product. If more room is needed, use a blank sheet of paper. Calculate the total number of units of each raw input you need to reach your maximum processing capacity.

If this is your first time putting estimates to paper, provide your best guess. You can return to this worksheet later after conducting further production, marketing, human resource and financial research to make revisions. When ready, summarize your processing plans in three to four sentences for the "Business Plan Output Summary" below.

	← TRANSITION →			← CERTIFIED →	
	Year 1	Year 2	Year 3	Year 4	Year 5
PRODUCT NAME	_____	_____	_____	_____	_____
Units	_____	_____	_____	_____	_____
(a) Processing capacity (No. of units)	_____	_____	_____	_____	_____
(b) Quantity of raw input needed/unit	_____	_____	_____	_____	_____
Total raw input (a*b)	_____	_____	_____	_____	_____
(c) Quantity of raw input needed/unit	_____	_____	_____	_____	_____
Total raw input (a*c)	_____	_____	_____	_____	_____
(d) Quantity of raw input needed/unit	_____	_____	_____	_____	_____
Total raw input (a*d)	_____	_____	_____	_____	_____

continued →

TASK 4

← TRANSITION →
← CERTIFIED →

Year 1
Year 2
Year 3
Year 4
Year 5

PRODUCT NAME					
Units					
(a) Processing capacity (No. of units)					
(b) Quantity of raw input needed/unit					
Total raw input (a*b)					
(c) Quantity of raw input needed/unit					
Total raw input (a*c)					
(d) Quantity of raw input needed/unit					
Total raw input (a*d)					
PRODUCT NAME					
Units					
(a) Processing capacity (No. of units)					
(b) Quantity of raw input needed/unit					
Total raw input (a*b)					
(c) Quantity of raw input needed/unit					
Total raw input (a*c)					
(d) Quantity of raw input needed/unit					
Total raw input (a*d)					

Business Plan Output Summary:
